

MUNICIPALITY OF CLARINGTON

Building Permit Fee Annual Report for 2010

REVENUES

Total Building Permit fees collected during 2010 year under the Municipality of Clarington's Bylaw Number 2005-145, as amended is \$1,394,707.

Transfer from Reserve Fund: \$143,054.

TOTAL REVENUES: \$1,537,761.

EXPENSES

Direct Costs:

Direct costs are deemed to include the costs of the Building Division of the Engineering Department for the processing of building permit applications, the review of building plans conducting inspections and building-related enforcement duties. Total Direct Costs: \$1,083,983.

Indirect Costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Division. Total Indirect Costs: \$488,769.

TOTAL EXPENSES: \$1,572,752.

Deficit/(Surplus) as of December 31, 2010: \$34,991.

STATEMENT OF RESERVE FUND:

Building Division Reserve Fund balance as of December 31, 2010 (\$3,042).

NOTE: Unaudited Figures.