

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Questions about MPMP results should be addressed to:

| | |
|--------------------------------------|-----------------------|
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Related documents and links:

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Local Government

CONTACT PERSON FOR LOCAL GOVERNMENT: Nancy Taylor, Director of Finance

| | 2010 | 2009 | |
|---|------|------|--|
| 1.1 a) Operating costs for governance and corporate management as a percentage of total municipal operating costs. | 8.9% | 8.9% | |
| 1.1 b) Total costs for governance and corporate management as a percentage of total municipal costs. | 6.7% | | |
| OBJECTIVE: Efficient local government. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2010, total costs include municipal election expenses, otherwise there would have been a reduction in this measure from the prior year. | | | |
| REFERENCE: <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. Financial Information Return: 91 0206 35 (Operating costs measure) and 91 0206 45 (Total costs measure). | | | |

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Fire Services

CONTACT PERSON FOR FIRE SERVICES: Gord Weir, Director of Emergency Services

| | 2010 | 2009 | |
|---|---------|---------|--|
| 2.1 a) Operating costs for fire services per \$1,000 of assessment. | \$ 1.15 | \$ 1.16 | |
| 2.1 b) Total costs for fire services per \$1,000 of assessment. | \$ 1.25 | | |
| OBJECTIVE: Efficient fire services. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> Financial Information Return: 91 1103 35 (Operating costs measure) and 91 1103 45 (Total costs measure). | | | |

| | 2010 | 2009 | |
|--|-------|-------|--|
| 2.2 Number of residential fire related civilian injuries per 1,000 persons. | 0.057 | 0.046 | |
| 2.3 Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons. | 0.034 | 0.046 | |
| OBJECTIVE: Minimize the number of civilian injuries in residential fires. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| For further details, see Emergency Services Annual Report for 2010. | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> Financial Information Return: 92 1151 07 (2.2) and 92 1152 07 (2.3). | | | |

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| | 2010 | 2009 | |
|---|-------|-------|--|
| 2.4 Number of residential fire related civilian fatalities per 1,000 persons. | 0.000 | 0.000 | |
| 2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons. | 0.000 | 0.000 | |
| OBJECTIVE: Minimize the number of civilian fatalities in residential fires. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: • Financial Information Return: 92 1155 07 (2.4) and 92 1156 07 (2.5). | | | |

| | 2010 | 2009 | |
|---|-------|-------|--|
| 2.6 Number of residential structural fires per 1,000 households. | 1.229 | 1.159 | |
| OBJECTIVE: Minimize the number of residential structural fires. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: • Financial Information Return: 92 1160 07 . | | | |

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Roads

CONTACT PERSON FOR ROADS: Fred Horvath, Director of Operations and Tony Cannella, Director of Engineering

| | 2010 |
|--|-------------|
| 4.1 a) Operating costs for paved (hard top) roads per lane kilometer. | \$ 923.98 |
| 4.1 b) Total costs for paved (hard top) roads per lane kilometer. | \$ 3,763.83 |
| OBJECTIVE: Efficient maintenance of paved roads. | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2009, a significant amount of capital fund expenses were transferred to operating in accordance with PSAB/TCA requirements. In 2010, this amount was significantly reduced. | |
| REFERENCE: <ul style="list-style-type: none"> • ¹The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs. • The Total cost measure was also revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. <hr/> <ul style="list-style-type: none"> • Financial Information Return: 91 2111 35 (Operating costs measure) and 91 2111 45 (Total costs measure). | |

| | 2010 | 2009 |
|--|--------------|-------------|
| 4.2 a) Operating costs for unpaved (loose top) roads per lane kilometer. | \$ 1,859.41 | \$ 2,513.32 |
| 4.2 b) Total costs for unpaved (loose top) roads per lane kilometer. | \$ 15,717.83 | |
| OBJECTIVE: Efficient maintenance of unpaved roads. | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: 2010 seasonal rainfall was average in comparison to 2009. Ongoing improvements to the tangible capital asset reporting process resulted in an increase of total costs in comparison to 2009. | | |
| REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. <hr/> <ul style="list-style-type: none"> • Financial Information Return: 91 2110 35 (Operating costs measure) and 91 2110 45 (Total costs measure). | | |

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| | 2010 | 2009 | |
|---|----------|----------|--|
| 4.3 a) Operating costs for bridges and culverts per square metre of surface area. | \$ 4.82 | \$ 8.16 | |
| 4.3 b) Total costs for bridges and culverts per square metre of surface area. | \$ 38.40 | \$ 39.95 | |
| OBJECTIVE: Efficient maintenance of bridges and culverts. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2009, a significant amount of capital fund expenses were transferred to operating in accordance with PSAB/TCA requirements. In 2010, this amount was significantly reduced. | | | |
| REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. <hr/> <ul style="list-style-type: none"> • Financial Information Return: 91 2130 35 (Operating costs measure) and 91 2130 45 (Total costs measure). | | | |

| | 2010 | 2009 | |
|---|-------------|-------------|--|
| 4.4 a) Operating costs for winter maintenance of roadways per lane kilometer maintained in winter. | \$ 845.99 | \$ 1,110.41 | |
| 4.4 b) Total costs for winter maintenance of roadways per lane kilometer maintained in winter. | \$ 1,096.96 | | |
| OBJECTIVE: Efficient winter maintenance of roads. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: The 2010 winter season had moderate winter conditions with significant reduction in snow removal; 2010 winter call outs decreased from 44 in 2009 to 28. | | | |
| REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. <hr/> <ul style="list-style-type: none"> • Financial Information Return: 91 2205 35 (Operating costs measure) and 91 2205 45 (Total costs measure). | | | |

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| | | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|---|------|------|------|------|------|
| 4.5 | Percentage of paved lane kilometres where the condition is rated as good to very good. ¹ | 59% | 58% | 68% | 67% | 71% |
| OBJECTIVE: Pavement condition meets municipal objectives. | | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | | |
| REFERENCE: | | | | | | |
| <ul style="list-style-type: none"> ¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS). | | | | | | |
| <ul style="list-style-type: none"> Financial Information Return: 92 2152 07. | | | | | | |

| | | 2010 | 2009 | |
|--|--|------|------|--|
| 4.6 | Percentage of bridges and culverts where the condition is rated as good to very good. ¹ | 79% | 79% | |
| OBJECTIVE: Safe bridges and culverts. | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | |
| REFERENCE: | | | | |
| <ul style="list-style-type: none"> The effectiveness measure for bridges and culverts was introduced in 2009. ¹ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc. | | | | |
| <ul style="list-style-type: none"> Financial Information Return: 92 2165 07. | | | | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|------|------|------|------|------|
| 4.7 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. | 100% | 100% | 100% | 100% | 100% |
| OBJECTIVE: Response to winter storm events meets locally determined service levels for winter road maintenance. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: <ul style="list-style-type: none">• Financial Information Return: 92 2251 07. | | | | | |

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Storm Water

CONTACT PERSON FOR STORM WATER: Fred Horvath, Director of Operations

| | 2010 | 2009 | |
|---|-------------|-------------|--|
| 7.1 a) Operating costs for urban storm water management (collection, treatment, disposal) per kilometer of drainage system. | \$ 1,948.31 | \$ 1,405.76 | |
| 7.1 b) Total costs for urban storm water management (collection, treatment, disposal) per kilometer of drainage system. | \$ 5,882.15 | | |

OBJECTIVE:

Efficient urban storm water management.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

In 2010, increase in catch basin maintenance in comparison to 2009. More storm water facilities are being assumed by the Municipality pursuant to subdivision agreements.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: **91 3209 35** (Operating costs measure) and **91 3209 45** (Total costs measure).

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| | 2010 | 2009 | |
|---|-----------|-----------|--|
| 7.2 a) Operating costs for rural storm water management (collection, treatment, disposal) per kilometer of drainage system. | \$ 649.94 | \$ 655.97 | |
| 7.2 b) Total costs for rural storm water management (collection, treatment, disposal) per kilometer of drainage system. | \$ 649.94 | | |
| OBJECTIVE: Efficient rural storm water management. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> ● The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> ● Financial Information Return: 91 3210 35 (Operating costs measure) and 91 3210 45 (Total costs measure). | | | |

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Parks and Recreation

CONTACT PERSON FOR PARKS AND RECREATION: Joseph Caruana, Director of Community Services and Fred Horvath, Director of Operations

| | 2010 | 2009 | |
|---|----------|----------|--|
| 10.1 a) Operating costs for parks per person. | \$ 21.46 | \$ 23.34 | |
| 10.1 b) Total costs for parks per person. | \$ 27.37 | | |
| OBJECTIVE: Efficient operation of parks. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2009, transfer of capital fund expenses to operating in accordance with PSAB/TCA requirements. In 2010, this amount was significantly reduced. | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> Financial Information Return: 91 7103 35 (Operating costs measure) and 91 7103 45 (Total costs measure). | | | |

| | 2010 | 2009 | |
|---|----------|----------|--|
| 10.2 a) Operating costs for recreation programs per person. | \$ 26.72 | \$ 26.52 | |
| 10.2 b) Total costs for recreation programs per person. | \$ 26.72 | | |
| OBJECTIVE: Efficient operation of recreation programs. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2010 and in addition to previously offered programs, new programs were implemented to remain viable and competitive. Such programs include Fitness Bootcamp, Zumba, and Kettlebells. | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> Financial Information Return: 91 7203 35 (Operating costs measure) and 91 7203 45 (Total costs measure). | | | |

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| | 2010 | 2009 | |
|--|-----------|----------|--|
| 10.3 a) Operating costs for recreation facilities per person. | \$ 98.57 | \$ 91.44 | |
| 10.3 b) Total costs for recreation facilities per person. | \$ 121.05 | | |
| OBJECTIVE: Efficient operation of recreation facilities. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2010, increase in amortization expense. Newcastle & District Recreation Complex was amortized for a full year in comparison to 2009 with one-half year expensed. This facility was readied for use in July 2008. | | | |
| REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> • Financial Information Return: 91 7306 35 (Operating costs measure) and 91 7306 45 (Total costs measure). | | | |

| | 2010 | 2009 | |
|--|-----------|-----------|--|
| 10.4 a) Operating costs for recreation programs and recreation facilities per person (Subtotal) | \$ 125.29 | \$ 117.96 | |
| 10.4 b) Total costs for recreation programs and recreation facilities per person (Subtotal) | \$ 147.78 | | |
| OBJECTIVE: Efficient operation of recreation programs and facilities. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: In 2010 and in addition to previously offered programs, new programs were implemented to remain viable and competitive. Such programs include Fitness Bootcamp, Zumba, and Kettlebells. Newcastle & District Recreation Complex was amortized for a full year in comparison to 2009 with one-half year expensed. This facility was readied for use in July 2008. | | | |
| REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> • Financial Information Return: 91 7320 35 (Operating costs measure) and 91 7320 45 (Total costs measure). | | | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|------|------|------|------|------|
| 10.5 Total kilometres of trails | 20 | 20 | 19 | 19 | 16 |
| 10.5 Total kilometres of trails per 1,000 persons | 0.23 | 0.23 | 0.22 | 0.23 | 0.19 |
| OBJECTIVE: Trails provide recreation opportunities. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: • Financial Information Return: 92 7152 05 and 92 7152 07 . | | | | | |

| | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|------|------|------|------|------|
| 10.6 Hectares of open space (municipally owned) | 547 | 379 | 379 | 379 | 377 |
| 10.6 Hectares of open space per 1,000 persons (municipally owned) | 6.2 | 4.4 | 4.4 | 4.5 | 4.5 |
| OBJECTIVE: Open space is adequate for population. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: The number of hectares of open space has significantly increased from previous years. In 2010, the number of hectares of open space includes valleylands owned by the Municipality which previously were not included the calculation. | | | | | |
| REFERENCE: • Financial Information Return: 92 7155 05 and 92 7155 07 . | | | | | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|---------|---------|---------|---------|---------|
| 10.7 Total participant hours for recreation programs per 1,000 persons. | 8,806.1 | 8,962.1 | 9,138.3 | 9,103.4 | 9,717.9 |
| OBJECTIVE: Recreation programs serve needs of residents. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: • Financial Information Return: 92 7255 07 . | | | | | |

| | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|--------|--------|--------|--------|--------|
| 10.8 Square metres of indoor recreation facilities (municipally owned) | 32,128 | 32,128 | 32,128 | 26,375 | 25,910 |
| 10.8 Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | 365.5 | 370.8 | 374.0 | 312.1 | 309.7 |
| OBJECTIVE: Indoor recreation facility space is adequate for population. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: • Financial Information Return: 92 7356 05 and 92 7356 07 . | | | | | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|-------|-------|-------|-------|-------|
| 10.9 Square metres of outdoor recreation facility space (municipally owned) | 2,421 | 2,421 | 3,179 | 3,179 | 1,841 |
| 10.9 Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | 27.5 | 27.9 | 37.0 | 37.6 | 22.0 |
| OBJECTIVE: Outdoor recreation facility space is adequate for population. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: • Financial Information Return: 92 7359 05 and 92 7359 07 . | | | | | |

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Libraries

CONTACT PERSON FOR LIBRARIES: Edith Hopkins, Chief Executive Officer

| | 2010 | 2009 | |
|---|----------|----------|--|
| 11.1 a) Operating costs for library services per person. | \$ 28.14 | \$ 29.08 | |
| 11.1 b) Total costs for library services per person. | \$ 38.36 | | |
| OBJECTIVE: Efficient library services. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> Financial Information Return: 91 7405 35 (Operating costs measure) and 91 7405 45 (Total costs measure). | | | |

| | 2010 | 2009 | |
|---|---------|---------|--|
| 11.2 a) Operating costs for library services per use. ¹ | \$ 1.41 | \$ 1.63 | |
| 11.2 b) Total costs for library services per use. | \$ 1.93 | | |
| OBJECTIVE: Efficient library services. | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | |
| REFERENCE: | | | |
| <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. | | | |
| <ul style="list-style-type: none"> ¹ Also, the calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. | | | |
| <ul style="list-style-type: none"> Financial Information Return: 91 7406 35 (Operating costs measure) and 91 7406 45 (Total costs measure). | | | |

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| | | 2010 | 2009 | |
|---|---------------------------------------|-------|-------|--|
| 11.3 | Library uses per person. ¹ | 19.92 | 17.82 | |
| OBJECTIVE: Increased use of library services. | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | |
| REFERENCE: | | | | |
| <ul style="list-style-type: none"> ¹ In the 2009 FIR, the definition of library uses was changed to add the number of people using the library's wireless connection. Therefore, this effectiveness measure, library uses per person, is not comparable to prior years. | | | | |
| <ul style="list-style-type: none"> Financial Information Return: 92 7460 07. | | | | |
| Line numbers for prior years: | | | | |
| <ul style="list-style-type: none"> The FIR reference for the measure, library uses per person, did not change in 2009. | | | | |

| | | 2010 | 2009 | |
|--|---|------|------|--|
| 11.4 | Electronic library uses as a percentage of total library uses. ¹ | 30% | 25% | |
| OBJECTIVE: Better information on library usage. | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | |
| REFERENCE: | | | | |
| <ul style="list-style-type: none"> ¹ In the 2009 FIR, the definition of library uses was changed to add the number of people using the library's wireless connection. Therefore, the effectiveness measure for the percentage of electronic library uses is not comparable to prior years. | | | | |
| <ul style="list-style-type: none"> Financial Information Return: 92 7463 07. | | | | |

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| | | 2010 | 2009 | |
|---|---|------|------|--|
| 11.5 | Non-electronic library uses as a percentage of total library uses. ¹ | 70% | 75% | |
| OBJECTIVE: Better information on library usage. | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | |
| REFERENCE: <ul style="list-style-type: none"> • Financial Information Return: 92 7462 07. • ¹ In the 2009 FIR, the definition of electronic library uses was changed to add the number of people using the library's wireless connection. Therefore, the effectiveness measure for the percentage of non-electronic library uses is not comparable to prior years. | | | | |
| Line numbers for prior years: <ul style="list-style-type: none"> • The FIR reference for the measure, non-electronic library uses as a percentage of total library uses, did not change in 2009. | | | | |

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Land Use Planning

CONTACT PERSON FOR LAND USE PLANNING: David Crome, Director of Planning

| | | 2010 | 2009 | 2008 | 2007 | |
|--|---|------|------|------|------|--|
| 12.1 | Percentage of new residential units located within settlement areas | 100% | 100% | 100% | 100% | |
| OBJECTIVE: New residential development is occurring within settlement areas. | | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | | |
| REFERENCE: • Financial Information Return: 92 8170 07. | | | | | | |

| | | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|---|------|------|------|------|------|
| 12.2 | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year. | 100% | 100% | 100% | 100% | 100% |
| OBJECTIVE: Preservation of agricultural land. | | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: Historically, the number of hectares of agricultural land in the Official Plan has been manually calculated. The calculation took the number from the previous years figure and reduced it by the amount of land known to have been removed from the Agricultural designation. There was a major adjustment in 2005 when Oak Ridges Moraine lands were redesignated into environmental protection. The original 2000 base amount does not match Prime Ag (which is less than the combination of prime and general ag) but is closer and could have been the difference between the accuracy of the mapping products from Map Info and Auto Cad to today's system of ARCReader (the GIS mapping program). In 2010, a correction has been made to the 2000 base year amount to be 32,249 hectares. | | | | | | |
| REFERENCE: • Financial Information Return: 92 8163 07. | | | | | | |

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| | | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|---|------|------|------|------|------|
| 12.3 | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000. | 88% | 83% | 83% | 83% | 83% |
| OBJECTIVE: Preservation of agricultural land. | | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: Historically, the number of hectares of agricultural land in the Official Plan has been manually calculated. The calculation took the number from the previous years figure and reduced it by the amount of land known to have been removed from the Agricultural designation. There was a major adjustment in 2005 when Oak Ridges Moraine lands were redesignated into environmental protection. The original 2000 base amount does not match Prime Ag (which is less than the combination of prime and general ag) but is closer and could have been the difference between the accuracy of the mapping products from Map Info and Auto Cad to today's system of ARCReader (the GIS mapping program). In 2010, a correction has been made to the 2000 base year amount to be 32,249 hectares. | | | | | | |
| REFERENCE: • Financial Information Return: 92 8164 07 . | | | | | | |

| | | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|--|------|------|------|------|------|
| 12.4 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. | 0 | 61 | 61 | 0 | 0 |
| OBJECTIVE: Preservation of agricultural land. | | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | | |
| REFERENCE: • Financial Information Return: 92 8165 07 . | | | | | | |

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

| | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|-------|-------|-------|-------|-------|
| 12.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000. | 3,922 | 3,922 | 3,922 | 3,861 | 3,861 |
| OBJECTIVE: Preservation of agricultural land. | | | | | |
| NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS: | | | | | |
| REFERENCE: • Financial Information Return: 92 8166 07. | | | | | |