Clarington Budget

Budget Process

Staff plan for the year, balancing the operating, day-to-day costs of services with the capital costs of new infrastructure to support community growth.

Department
Heads review
the budget
with the Chief
Administrative
Officer and
Municipal
Treasurer
to ensure
that service
priorities align
with Council
mandate and
strategic plan.

Throughout the Budget process, residents are engaged to provide feedback and to better understand the complexities of budgeting for a municipality.

Municipal
Treasurer
holds a public
workshop
attended by
the Mayor
and Council
to review the
budget process
and outline the
priorities staff
have set out.

Council reviews the draft budget to see if it aligns with its priorities and goals. External groups

External groups present a budget plan to obtain Council approval and funding.

Council amends
the budget to
add, delete or
change proposed
items based
on priorities
and issues
outlined by their

constituents.

Council approves the final budget.

Tax rates are based on the approved budget.

The money collected goes to the Municipality, the Region and the Province.

Budget Process Begins Budget Checks and Balances Public Education and Consultation

Budget Workshop

Council Review

Budget Amendments Final Budget Approval

Summer (July/August)

Fall (October/November)

January

February

