

# 2026 Budget Snapshot

**User Fees**  
Charges for specific services used by individuals

\$19.6M

**Grants, Investment Income, and Other Revenue**  
Funding beyond taxes to help keep rates lower

\$18.1M

**Development Charges Projected**  
Contributions by developers to support growing needs

\$6.5M

DRAWS

**Reserves / Reserve Funds**  
Works like a savings account to support future investments

\$59.6M

CONTRIBUTIONS

\$26.7M

**Debt (New)**  
Loans are used strategically to support major investments

\$0



**Property Tax Levy**  
Average household\* will see a net levy increase of approximately **\$1.08 weekly** (about \$56.40 annually).  
\*MPAC home value of \$402,507

\$86.4M


2026  
TOTAL

**BUDGET**

**\$163.5M**

**Investing with intention**









To ensure budget decisions reflect what matters most to you, we align with priorities from Clarington's 2024-27 Strategic Plan—shaped by nearly **2,500 community responses**. This approach gives us the foresight to invest wisely to support quality of life today and create lasting value for the future.

BUDGET INVESTMENTS

Operating budget

**\$130.3M**

**Powering the day-to-day**








|   |                             |        |
|---|-----------------------------|--------|
|  | PUBLIC SERVICES             | 59.39% |
|  | PLANNING AND INFRASTRUCTURE | 10.39% |
|  | FINANCE AND TECHNOLOGY      | 7.43%  |
|  | LEGISLATIVE SERVICES        | 6.25%  |
|  | LIBRARIES AND MUSEUMS       | 4.63%  |
|  | OFFICE OF THE CAO           | 4.09%  |
|  | EXTERNAL AGENCIES           | 3.70%  |
|  | CORPORATE ACCOUNTS          | 3.15%  |
|  | MAYOR AND COUNCIL           | 0.97%  |

Built on the 2024-27 Multi-Year Operating Budget, with 2026 amendments to reflect evolving community needs.

Capital budget

**\$33.2M**

**Investing in the future**

|   |                               |         |
|---|-------------------------------|---------|
|  | ROADS INFRASTRUCTURE          | \$8.23M |
|  | FACILITIES                    | \$7.67M |
|  | PARKS AND CEMETERIES          | \$5.67M |
|  | CORPORATE FLEET               | \$4.40M |
|  | INFORMATION TECHNOLOGY        | \$3.06M |
|  | EMERGENCY SERVICES            | \$1.66M |
|  | LIBRARIES AND MUSEUMS         | \$1.05M |
|  | TRANSPORTATION INFRASTRUCTURE | \$914K  |
|  | PARKING INFRASTRUCTURE        | \$297K  |
|  | BRIDGES AND CULVERTS          | \$186K  |
|  | STORMWATER INFRASTRUCTURE     | \$76K   |