

2026 Budget Snapshot



User Fees

Charges for specific services used by individuals

\$19.6M



Grants, Investment Income, and Other Revenue

Funding beyond taxes to help keep rates lower

\$18.1M



Development Charges Projected

Contributions by developers to support growing needs

\$6.5M



Reserves / Reserve Funds

Works like a savings account to support future investments

**DRAWS
\$59.6M**

**CONTRIBUTIONS
\$26.7M**



Debt (New)

Loans are used strategically to support major investments

\$0

2026
TOTAL

\$86.4M

Property Tax Levy



Average household* will see a net levy increase of approximately **\$1.08 weekly** (about \$56.40 annually).

*MPAC home value of \$402,507

**2026
TOTAL**
BUDGET

\$163.5M

**Investing
with intention**

To ensure budget decisions reflect what matters most to you, we align with priorities from Clarington's 2024-27 Strategic Plan—shaped by nearly **2,500 community responses**. This approach gives us the foresight to invest wisely to support quality of life today and create lasting value for the future.

BUDGET INVESTMENTS

Operating budget \$130.3M

Powering the day-to-day

	PUBLIC SERVICES	59.39%
	PLANNING AND INFRASTRUCTURE	10.39%
	FINANCE AND TECHNOLOGY	7.43%
	LEGISLATIVE SERVICES	6.25%
	LIBRARIES AND MUSEUMS	4.63%
	OFFICE OF THE CAO	4.09%
	EXTERNAL AGENCIES	3.70%
	CORPORATE ACCOUNTS	3.15%
	MAYOR AND COUNCIL	0.97%

Built on the 2024-27 Multi-Year Operating Budget, with 2026 amendments to reflect evolving community needs.

Capital budget \$33.2M

Investing in the future

	ROADS INFRASTRUCTURE	\$8.23M
	FACILITIES	\$7.67M
	PARKS AND CEMETERIES	\$5.67M
	CORPORATE FLEET	\$4.40M
	INFORMATION TECHNOLOGY	\$3.06M
	EMERGENCY SERVICES	\$1.66M
	LIBRARIES AND MUSEUMS	\$1.05M
	TRANSPORTATION INFRASTRUCTURE	\$914K
	PARKING INFRASTRUCTURE	\$297K
	BRIDGES AND CULVERTS	\$186K
	STORMWATER INFRASTRUCTURE	\$76K